



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC
Construction Subcommittee
December 3, 2015, Exhibit 3.3

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only

Data as of November 23, 2015

	Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
H01	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 93% Prop S 7%	Angeles	\$5,878,900	4/20/15	84%	\$ -	-	10/20/15	12/31/15	H01
H02	FPCHVC03.3.2	Darnall K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$1,836,048	5/6/15	90%	\$ -	-	11/20/15	12/31/15	H02
H03	FPCHVC03.2.6	Hoover HS: HVAC IDIQ	Prop Z 90% Prop S 10%	Angeles	\$2,279,245	6/12/15	85%	\$ -	-	12/12/15	12/31/15	H03
H04	FPCHVC03.3.3	Iftin K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 933,147	6/23/15	90%	\$ -	-	12/23/15	12/30/15	H04
Total for Construction NTP Listed Above					\$ 10,927,340			\$ -	-			

changes made since last report



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department

Construction Management Report -- Proposition S and Proposition Z

Props. S and Z ICOC
Construction Subcommittee
December 3, 2015, Exhibit 3.3

Construction Contracts/NTPs over \$200,000 only

Data as of November 23, 2015

Project Number(s)	Description	% Funded by Bonds	Contractor	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date	
1 93360001.1, 93360001.2, 93360001.3	Henry HS New Theater & Production Bldg + Site Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 36,862,000	12/16/13	79%	\$ 1,796,587	4.9%	2/22/16	5/31/16	1
2 FS005.1	Bell MS: Modernization	Prop Z > 99% Prop S < 1%	TB Penick	\$ 19,734,800	5/19/14	94%	\$ 933,303	4.7%	11/27/15	12/31/15	2
3 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,768,114	5/19/14	99%	\$ 701,551	4.8%	11/9/15	12/20/15	3
4 93550006.1	University City HS: Athletic Facilities & Parking Upgrades	Prop Z 52% Prop S 48%	USS Cal	\$ 16,962,000	6/2/14	78%	\$ 619,561	3.7%	2/29/16	4/26/15	4
5 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,639,000	9/15/14	64%	\$ 507,234	5.9%	3/1/16	7/20/16	5
6 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,376,200	11/24/14	81%	\$ 107,191	0.6%	2/1/16	5/13/16	6
7 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,885,000	3/16/15	26%	\$ 10,595	0.1%	7/29/16	7/29/16	7
8 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	5/18/15	46%	\$ (5,974)	-0.1%	12/31/16	12/31/16	8
9 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,642,900	6/1/15	15%	\$ 56,034	0.4%	3/4/17	3/18/17	9
10 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,217,851	8/6/15	18%	\$ 530	0.0%	8/19/16	8/19/16	10
11 90800053.1	Dana MS: Landscape & Scoreboard	Prop Z 100%	Khavari	\$ 290,000	10/19/15	25%	\$ -	0.0%	1/27/16	1/26/16	11
12 92230052.1	Oak Park ES: Synthetic Turf Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 557,477	10/30/15	0%	\$ -	0.0%	2/29/16	2/29/16	12
13 PASYS04.1, PASYS04.2, PASYS04.3	Public Address Systems: Gage ES, Hearst ES, Juarez ES	Prop Z 100%	Addax Elec.	\$ 213,725	11/2/15	2%	\$ -	0.0%	1/31/16	1/30/16	13
14 91950053.1	Marshall ES: Synthetic Turf Field (IDIQ)	Prop Z 100%	Byrom Davey	\$ 578,384	11/9/15	0%	\$ -	0.0%	2/29/16	2/29/16	14
15 93490004.1	Mira Mesa HS: Culinary Arts Bldg. Modernization	Prop Z 100%	Plyco Corp.	\$ 2,749,000	11/16/15	0%	\$ -	0.0%	7/3/16	7/3/16	15
16 90090050.1	Audubon ES: Site Modernization	Prop Z 60% Prop S 40%	Soltek Pacific	\$ 4,837,800	11/16/15	1%	\$ -	0.0%	12/30/16	12/30/16	16
17 92260051.1	Ocean Discovery Institute Living Laboratory Bldg.	Prop Z 100%	Soltek Pacific	\$ 10,139,400	11/16/15	1%	\$ -	0.0%	1/31/17	1/31/17	17
18 S9127.1	Grant ES: New Classroom Bldg / Site Modernization	Non-Bond 41% Prop Z 32% Prop S 28%	Soltek Pacific	\$ 11,385,086	11/23/15	0%	\$ -	0.0%	7/1/17	7/1/17	18
Active Projects Subtotal (this page)				\$ 185,224,412			\$ 4,726,612	2.6%			
Active Projects Subtotal (previous page)				\$ 10,927,340			\$ -	0.0%			
Active Projects Total (26 Active Construction Projects per this Report)				\$ 196,151,752			\$ 4,726,612	2.4%			

changes made since last report